Estimated Value as disclosed in the RRPT Circular dated 30/04/2015	Actual Value transacted from 27/05/2015 to 30/03/2016	Variance		Reason for the variance
(a) RM'000	(b) RM'000	(c) = (b) - (a) RM'000	(c)/(a) %	
355,270	457,503	102,233	1 28.8%	Due to additional purchase of vehicles in anticipation of sales demand.