| Estimated Value as disclosed in 2009 Circular | Actual Value (announcement dated | Actual Value (announcement dated | Actual Value (announcement dated | Variance | | Reason for the deviation |
|---|--|--|--|-----------------|---------|--|
| (a) | 1 March 2010) (b) | 14 April 2010) (c) | 21 May 2010) (d) | (e) = (d) - (c) | (e)/(a) | |
| (RM'000) | (RM'000) | (RM'000) | (RM'000) | (RM'000) | (%) | |
| 68,340 | 77,393 | 100,089 | 110,880 | 10,791 | 15.8% | Increase in the purchase of automotive components from APM Group for the assembly of new cars due to localization of a particular component. |

(i) <u>RRPTs between TCMH Group and APM Group</u>

(ii) <u>RRPTs between TCMH Group and Auto Dunia Sdn Bhd</u>

| Estimated Value as disclosed in 2009 Circular 14 April 2010 | | Actual Value (announcement dated 21 May 2010) | Variance | | Reason for the deviation |
|---|----------|---|-----------------|---------|--|
| (a) | (b) | (c) | (d) = (c) - (b) | (d)/(a) | |
| (RM'000) | (RM'000) | (RM'000) | (RM'000) | (%) | |
| 128,000 | 153,465 | 169,885 | 16,420 | 12.8% | Increase in the purchase of CBU vehicles from Auto Dunia Sdn Bhd following a surge in demand for new variants of a certain model. |